



Dublin City Council Housing Supply Report – May 2019

The Dublin City Council Delivery Target for the three-year period 2015- 2017 was **3,347** Homes. The following was the delivery output for that three-year period:

Delivered through:	2015	2016	2017	Total
Construction by DCC	19	68	235	322
Acquisition/Leasing by DCC	263	259	165	687
Construction by AHB's	53	0	142	195
Acquisition/Leasing by AHB's	230	206	225	661
Part V Acquisitions	0	25	56	81
Voids Restored by DCC	1,012	975	879	2,866
Delivery Total	1,577	1,533	1,702	4,812
HAP Tenancies, Homeless (60% in the City)	112	934	1,579	2,625
HAP Tenancies, General	0	0	1,040	1,040
Total Housing Outturn	1,689	2,467	4,321	8,477

A new four-year housing programme 2018-2021 began in January 2018. The delivery target for the four-year period for Dublin City is **9,094**

This target figure includes Local Authority New Build, Acquisitions, Refurbishment/voids, Leasing and Part V. It also includes similar activity by Approved Housing Bodies (AHB's). Separate targets are set for the Housing Assistance Payment Scheme (HAP).

The following table gives details of the targets and delivery for the first year of this programme (**2018**):

Programmes	Target	Delivery	+_	
New Build – DCC	271	264	-7	
New Builds – AHB's	403	282	-121	
Part V	71	105	+34	
*Voids Restored by DCC	300	200	-100	
Sub Total Build/Delivery	1,045	851	-194	81%
Long Term Leasing	440	61	-379	
Acquisitions	278	545	+267	
Total Target/Delivery 2018	1,763	1,457	-306	83%
HAP Tenancies (Homeless)	585	1,186	+601	
** HAP Tenancies (Mainstream)	2,040	1,023	-1,017	
***HAP Tenancies (Rent Supplement/Transfer)	2,068	302	-1,766	
Total HAP	4,693	2,511	-2,182	
Total Output	6,456	3,968	-2488	61%
Additional Voids Restored	500	671	+171	

Notes:

*Actual voids restored by DCC in 2018 was **871**, however this figure was originally capped in respect of Re-Building Ireland by the Department at **300** and later in the year at **200**. In previous years Dublin City Council counted all restored voids as completions.

** This activity is largely demand led and outside our control.

***This activity refers to existing tenancies under the Rent Supplement Scheme who are to transfer over to HAP, this is led by the Department of Social Protection and progress has been slow, and is outside our control.

There was a further over 900 Homeless HAP tenancies created by the DRHE/DCC in 2018 but they are located in the three Dublin Local Authority areas and are part of their output figures.

The projected delivery for the remaining three years of this (2018-2021) programme is:

Programmes	2019	2020	2021	Total
New Build – DCC	302	620	1,543	2,465
New Build – AHB's	343	404	395	1,142
Part V	207	300	300	807
Voids Restored by DCC	58	100	100	258
Long Term Leasing	460	652	653	1,765
Acquisitions	254	320	320	894
Total Projected Delivery	1,624	2,396	3,311	7,331*
HAP Tenancies (Homeless)	1,276	1,276	1,276	3,828
HAP Tenancies (Mainstream)	739	739	739	2,217
HAP Tenancies (Rent Supplement)	1,520	1,520	1,520	4,560
Projected HAP Output	3,535	3,535	3,535	10,605
Total Output	5,159	5,931	6,846	17,936
Additional Voids Restored – estimated	742	742	742	2,226

***Estimated cost - €2.2 Billion**

I am confident that this challenging overall target of **9,094** will be achieved.

The following pages give details of the various programmes/schemes, the stage that all projects are at, with estimated milestones and completion timescales.

Brendan Kenny

Deputy Chief Executive

Date: 13th May 2019

Homes Under Construction

Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Mile Stone	Finish Date
North Central	DCC	Priory Hall, Coolock, D. 5	LA Housing	26	Blocks 8-20 commenced on site June 2017	Completion of blocks 13-20 June 2019 Completion of blocks 8-12- Sept 2019	Q2 2019 Q3 2019
North Central	AHB (Tuath)	Old School House Lane, Santry, D.9	CALF	8	Turnkey Development – On site	Completion of scheme	Q4 2019
South East	DCC	Moss Street, D2	LA Housing	22	On site	Completion of scheme	Q1 2020
South Central	AHB (Tuath)	Raleigh Square, D.12	CALF	33	On site	Completion of scheme	Q3 2019
South Central	AHB (Fold)	Dolphin Park, D.8	CALF	43	On site	Completion of scheme	Q4 2019
South Central	DCC	St. Teresa's Gardens, D.8	Regeneration	54	On site	Completion of scheme	Q3 2020
South Central	AHB (Walk)	Rafter's Lane,	CAS	11	On site	Completion of scheme	Q3 2019
South Central	AHB (Fold)	St. Agnes', Armagh Road,	CALF	97	On site	Completion of scheme	Q4 2019
Central	DCC	Dominick Street,	Regeneration	72	On site	Completion of scheme	Q2 2021
Central	AHB (Cluid)	St. Mary's Mansions, D.1	CALF	80	On site	Completion of scheme	Q4 2019
Central	DCC	Ballybough Road, D.3	LA Housing	2	On site	7 units in total (5 completed 2018)	Q2 2019
Central	DCC	O'Devaney Gardens, D.7	Regeneration	56	On site	Completion of scheme	Q1 2020
Central	AHB (Oaklee)	Poplar Row, D.3	CALF	29	On site	Completion of scheme	Q4 2019
Central	AHB (Respond)	Mountjoy Square, D.1	CALF	31	CALF approved	Units to be acquired	Q2 2019
North West	AHB (Cluid)	Wad River Close, B/mun	CALF	9	On site	Completion of scheme	Q4 2019
Central	AHB (CHI)	North King Street, D.8	CALF	30	Contract awarded	On site May 2019	Q3 2020
			Total	603			

Homes Currently Being Acquired							
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
All Areas	DCC	General Acquisitions	LA Housing	210	With Law Department	Closing of acquisitions ongoing	2019
All Areas	AHB	General and Special Needs	CALF	57	Various proposals in progress	Closing of acquisitions	2019
All Areas	AHB	General and Special Needs	CAS	23	Various proposals in progress	Closing of acquisitions	2019
Central	DCC	Liffey Trust, D.1	Leasing	4	Approved by Department	Closing of acquisition	2019
North West	DCC	Prospect Hill Turnkey, D.11	LA Housing	58	In remediation process	Closing of acquisition	2019
			Total	352			

See end of this report for further detail on acquisitions.

Schemes at Tender Stage

Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
Central	DCC	North King Street, D.8	LA Housing	30	Contract awarded	On site May 2019	Q1 2021
Central	AHB (The Paddy McGrath Housing Project)	Dominick Place, D.1	CALF	9	Contract awarded	On site May 2019	2020
Central	DCC	Croke Villas, D.3	Regeneration	72	Judicial review held Dec 2018. Awaiting decision	Out to tender for 11 houses.	2020
Central	AHB (Tuath)	Ellis Court, D.7	CAS	22	Disposal to Tuath approved Jan 2019	Submission of stage 4 application On site June 2019	2020
South Central	AHB (PMVT)	New street, D.8	CAS	8	Disposal approved Nov 2018 Awaiting stage 3 decision	Out to tender	2019
South Central	DCC	Cornamona, Ballyfermot, D.10	LA Housing	61	Contract awarded	On site May 2019	Q4 2020
South Central	AHB (Alone)	Jamestown Court, D.8	CALF	9	Contract awarded	On site May 2019	Q1 2020
North West	AHB (Novas)	Ratoath Avenue, D.7	CAS	6	Planning permission granted Nov 2018	Out to tender	Q3 2019
South East	AHB (PMVT)	Townsend Street 180-187, D.45	CAS	18	Planning permission granted	Out to tender	Q4 2020
South East	AHB (Cluid)	Bethany House, D.4	CALF	62	Tender process completed June 2019	Contractor on site	Q4 2020
			Total	297			

Capital Appraisals Submitted to Department

Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
Central	DCC	Infirmary Road, D.8	LA Housing	37	Completion of design and part 8 drawings	Part 8 submission to Area Comm. Q1 2019	Q4 2020
Central	DCC	Matt Talbot Court, D.1	LA Housing	92	Feasibility with preliminary report and costings complete	Appointment of design team April 2019	TBC
Central	AHB (Novas)	Bolton Street, D.1	CAS	8	Consultants appointed. Applying for one stage planning process	Submission of planning application	2020
Central	AHB (Simon)	Arbour Hill, D.7	CAS	14	Planning granted	On site September 2019	Q1 2020
Central	DCC	Dorset Street Flats, D.1	LA Housing	115	Tender brief completed for design team	Appointment of design team March 2019	TBC
Central	DCC	Constitution Hill, D.7	LA Housing	100	Tender brief completed for design team	Appointment of design team March 2019	TBC
Central	DCC	Dunne Street, D.1	LA Housing	103	Feasibility with preliminary report and costings complete	Appointment of design team April 2019	TBC
North Central	DCC	Belcamp B, D.17	LA Housing	16	To be used for the establishment of Lot 1 constructors framework	Stage 1 application and Part 8 initiated	TBC
North Central	AHB (Respond)	High Park, Grace Park Road, D.9	CALF	101	With An Bord Pleanala	Decision from ABP by June 2019	2020
South Central	AHB (Alone/Circle)	1b St. Michael's Estate, D.10	CAS	52	Feasibility reviewed by DCC	Stage 2 application to Department	Q4 2020
South Central	AHB (Dublin Simon)	25/26 Ushers Island, D.8	CAS	100	Planning permission granted	Decision on pre tender application	Q2 2020
North West	DCC	St. Finbar's Court, D.7	LA Housing	44	Design team appointed	Part 8 for complete scheme Autumn 2019	Q4 2020
South East	AHB (PMVT)	Shaw Street, D.8	CAS	11	Stage 1 approved by Department	Submit Stage 2 application	2019
			Total	793			

Schemes at Preliminary Planning/Design

Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
Central	AHB (Cluid)	North Great Charles St., D.1	CALF	53	Lodge planning application March 2019	Planning decision	2020
Central	DCC	East Wall Road, D.3	LA Housing	80	Feasibility study on overall development of site	Determine development options	TBC
Central	AHB (Circle)	Railway Street, D.1	CALF	47	Design team appointed. Planning application lodged Nov 2018	Decision on planning	2020
Central	AHB (James McSweeney)	Berkley Street, D.7	CALF	35	Planning application lodged Sept. 2018	Planning permission granted	2020
Central	DCC Depot Site	Coleraine Street, D.1	LA Housing	11	Social Housing Development	Determine development options and devise plan	TBC
Central	DCC Depot Site	Portland Row, D.1	LA Housing	35	Social Housing Development	Develop proposal as part of Renewal Programme for existing Social Housing (Dunne St)	TBC
Central	DCC Depot Site	Orchard Road, D.3	LA Housing	32	Social Housing Development	Develop proposal linked with the regeneration of existing social housing	TBC
South Central	AHB (Respond)	Lar Redmond Centre, D.12	LA Housing	5	Feasibility study	Detailed feasibility study underway	2020
South Central	AHB (Respond)	Bluebell Avenue, D.12	CALF	52	Negotiations ongoing with the developer	Completion of agreement	2020
South Central	DCC	Dolphin Phase 2, D.8	Regeneration	180	Regeneration board – agreement in principle	Master plan finalised. Prepare cost plan and CEA	2022
South Central	AHB (Circle)	Coruba House, D.12	CALF	36	Feasibility reviewed by DCC and feedback given	Revised feasibility due back to DCC	2020
South Central	DCC (Respond)	Sarsfield Road, OLV Centre, D.10	LA Housing	6	Feasibility stage. Senior Citizen development	Detailed feasibility study underway	TBC
South Central	DCC Depot Site	Sundrive Road, D.12	LA Housing	2	Social Housing Development	Determine development options and devise plan	TBC
South Central	DCC Depot Site	Davitt Road, D.12	LA Housing	70	Social Housing Development	Determine development options and devise plan	TBC
South Central	DCC Depot Site	Marrowbone/ Forbes Lane, D.8	LA Housing	120	Social Housing Development	Develop proposal in accordance with the Liberties LAP	TBC

Schemes at Preliminary Planning/Design

Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
South Central	AHB (Novas)	Kilmainham, D.8	CAS	11	Stage 1 approval	Freehold required for disposal	Q4 2019
South Central	DCC Depot Site	Garryowen Road, D.10	LA Housing	34	Social Housing Development	Determine development options and devise plan	TBC
North Central	DCC	Belcamp Oblate Lands, D.17	LA Housing	400	Extensive Masterplan required	Determine development options	TBC
North Central	DCC	Glin Court, D.17	LA Housing	39	Revised feasibility completed	Apply for one stage process. Replace bedsits with one bed units	TBC
North Central	AHB (Fold)	Millwood Court, D.5	CALF	60	Plans being developed by FOLD	Plans ready for local consultation	TBC
North Central	DCC	Thatch Road, D.9	LA Housing	30	To be offered to AHB for Senior Citizens	Preparation of planning application	2020
south East	DCC	Charlemont (Block 4), D.20	PPP	15	DCC to exercise an option to acquire further units (15 units at 10% discount on market value)	Agree costs with developer	2020
North West	DCC Depot Site	Broombridge Road, D.7	LA Housing	15	Social Housing Development	Determine development options and devise plan	TBC
North West	DCC Depot Site	Collins Avenue, D.9	LA Housing	115	Social Housing Development	Determine development options and devise plan	TBC
North West	DCC	Church of the Annunciation, Finglas, D.11	LA Housing	45	Initial feasibility done	Plan to be developed for Senior Citizen accommodation	TBC
North West	DCC	Bannow Road (2.8 Acres), D.7	LA Housing	TBC	Site recently purchased by DCC adjacent to Batchelors Factory	Plan to be developed for Social Housing scheme	-
North West	DCC	37/38 Barnamore Park, D.11	LA Housing	TBC	In-fill site	Plan to be developed for small scheme of Social Housing	-
North West	DCC	74/75 Fairlawn Road, D.11	LA Housing	TBC	In-fill site	Plan to be developed for small scheme of Social Housing	-
North West	DCC	13 Casement Drive, D.11	LA Housing	TBC	In-fill site	Plan to be developed for small scheme of Social Housing	-

Schemes at Preliminary Planning/Design

Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
North West	DCC	Berryfield Road, D.11	LA Housing	TBC	In-fill site (open space)	Plan to be developed for small scheme of Social Housing	-
North West	DCC	307 Casement Road, D.11	LA Housing	TBC	In-fill site	Plan to be developed for small scheme of Social Housing	-
North West	DCC	St. Helena's Road, D.11	LA Housing	TBC	Cul-de-sac site near new Rapid scheme	Plan to be developed for 1-2 houses	-
North West	DCC	Kildonan Lands, D.11	LA Housing	118	Finalise Masterplan layout. Update cost plan and prepare CBA	Tender for Design Team (to bring to Part 8) Q1 2019	2021
			Total	1,647			

Part V Acquisitions (Approved)							
Committee area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
North Central	AHB (Iveagh Trust)	Clongriffin, D.13	CALF	84	On site	Units to be acquired	Q1 2019
North Central	DCC	St. Joseph's School, D.9	LA Housing	14	Funding approved	Units to be acquired	Q1 2019
South East	DCC	Boland Mills, D.2	LA Housing	3	Agreement in place	Units to be acquired	Q4 2019
North West	DCC	Royal Canal Park, D.15	LA Housing	3	Agreement in place	Units to be acquired	Ongoing
North West	DCC	Pelletstown, D.15	LA Housing	10	Agreement in place	Units to be acquired	Q1 2019
South Central	DCC	St. Pancras, D.6 Harolds Cross	LA Housing	6	Agreement in place	Units to be acquired	Q2 2019
Central	DCC	Block B Dublin Landings, D.2 Docklands	LA Housing	30	Agreement in place	Units to be acquired	Q3 2020
			Total	150			

Housing Land Initiative Lands (Total Residential Dwellings to include 30% Social Housing) Approved by Elected Members in January 2017		
Schemes/Sites	Comment	Social

O'Devaney Gardens DC-0019	Invitation to Submit Final Tender document (for shortlisted candidates) complete and published on e-tenders December 14 th 2018. Final tenders received and being assessed. It is anticipated that the Development Agreement will be awarded in June 2019. Total Units 585 (Est)	119
Oscar Traynor Road DC-0015	Invitation to Participate in Dialogue (for pre-qualified candidates) document complete and published on e-tenders Jan 11 th 2019. Outline submissions received and being assessed. Commence dialogue process March 20 th and close this part of the process May 1 st . issue the Invitation to Submit Final Tender May 15 th with final tenders being received by the end of June. It is anticipated that the Development Agreement will be awarded in September 2019. Total Units 640 (Est)	192
St. Michael's Estate DC-0017	Different model of development now proposed. DCC to carry out construction. Different Social Mix, 30% Social and 70% Cost Rental. Consultative forum established and open consultation sessions hosted throughout Nov 2018. Consultant appointed for Framework Development Plan. Initial report to take 6 weeks. Total Units 472 (Est)	150
Total Homes	1,697 (Est)	461

Sites for Social Housing PPP; Bundle 1				
Schemes/Sites	Comment	Next Milestone	No. of Units	Finish Date
Scribblestown DC-0010	Construction commenced on site	25 th March 2019	70	Q2 2020
YRFIELD DC-0004	Construction commenced on site	25 th March 2019	150	Q4 2020
		Total Homes	220	

Rapid Build Homes							
Committee area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
South Central	DCC	Cherry Orchard,	LA Housing	72	Contractor on site	Completion May 2019	Q2 2019
BUNDLE 1 North Central	DCC	Bunratty Road, D.17	LA Housing	78	Construction contract tenders currently being assessed	Award contract May '19	TBC
South Central	DCC	Bonham Street,	LA Housing	57	Tenders being assessed	Award contract May '19	TBC
South Central	DCC	Cork/Chamber Street, D.8	LA Housing	55	Tenders being assessed	Award contract May '19	TBC
South Central	DCC	Springvale, D.20	LA Housing	71	Tenders being assessed	Award contract May '19	TBC
BUNDLE 2 North Central	DCC	Cromcastle Court, D.10	LA Housing	330	Design Team assessment	Appoint Design Team June 2019	TBC
North Central	DCC	Woodville, D.5	LA Housing	45	Design Team (Stage 2)	Appoint Design Team June 2019	TBC
BUNDLE 3 South Central	DCC	Grand Canal Basin, D.8	LA Housing	80	Design Team assessment (Stage 2)	Appoint Design Team June 2019	TBC
South East	DCC	St. Andrew's Court, D.2	LA Housing	42	Design Team assessment (Stage 2)	Appoint Design Team June 2019	TBC
BUNDLE 4 South Central	DCC	Scoil Eanna, D.12	LA Housing	180	Design Team assessment (Stage 2)	Appoint Design Team Sept 2019	TBC
BUNDLE 5 North West	DCC	Valley Site, D.11	LA Housing	150	Design Team assessment (Stage 2)	Appoint Design Team Sept 2019	TBC
North Central	DCC	Darndale Spine Site, D.17	LA Housing	83	Design Team assessment (Stage 2)	Appoint Design Team Sept 2019	TBC
North Central	DCC	Belcamp Site E, D.17	LA Housing	26	Design Team assessment (Stage 2)	Appoint Design Team Sept 2019	TBC
North Central	DCC	Sladmore, Ayrfield, D.13	LA Housing	24	Design Team assessment (Stage 2)	Appoint Design Team Sept 2019	TBC
			Total	1,293			

Potential Affordable Homes			
Schemes/Sites	Units	Status	Finish Date

Potential Affordable Homes			
Schemes/Sites	Units	Status	Finish Date
Ballymun O'Cualann (Site 1), D.11	49	Completed and sold	Done
Ballymun O'Cualann (Site 2), D.11	39	Planning application lodged 11/06/2018	TBC
Ballymun O'Cualann (Site 3), D.11	14	At pre-planning stage	2020
Ballymun Balbutcher and Sillogue sites 12 & 14, D.11	157	Advertised March 2019	TBC
Ballymun – further sites, D.11	200	Being prepared for advertisement	
*Cherry Orchard, D.10	215	Advertised March 2019	TBC
Cherry Orchard – further sites, D.10	525	Being prepared for advertisement	
Housing Land Initiative sites – O'Devaney Gardens & Oscar Traynor Road	329	In procurement process	TBC
Poolbeg SDZ	500	Feasibility stage	TBC
Belcamp/Oblate Lands, Coolock, D.17	300	Feasibility stage	TBC
Kildonan, Finglas, D.11	48	Feasibility stage	TBC
Valley Park, Finglas, D.11	50	Feasibility stage	TBC
Total	2,426		

***A total of €14.6million for infrastructure works on three sites (Ballymun and Cherry Orchard) was approved by the Department of Housing, Planning and Local Government in December 2018**

Cost Rental Proposals			
Schemes/Sites	Units	Status	Finish Date
Emmet Road, D.8 (St. Michael's)	330	Framework Development Plan being developed	TBC
Coultry Road, Ballymun, D.11	300	Site advertised. Expression of interest considered and gone to PQ stage	TBC
Total	630		

Traveller Accommodation Programme							
Projects	Provider	Scheme	Funding Scheme	Units	Status	Next Milestone	Finish Date
Stage 4	DCC	Bridgeview	LA Housing	1	Contractor on site	Project complete March 2019	Q2 2019
Stage 4	DCC	Avila Park	LA Housing	1	Contractor on site	Project complete March 2019	Q2 2019
Single Stage	DCC	Naas Road	LA Housing	3	Detailed design	Further survey required due to soft foundations	Q4 2019
Single Stage	DCC	Avila Park	LA Housing	3	Detailed design	Order of magnitude costing	Q4 2019
Single Stage	DCC	Reuben Street	LA Housing	1	Detailed design	Further survey required due to soft foundations	Q4 2019
Stage 1	DCC	Grove Lane	LA Housing	10	Preliminary design and consultation	Issues with residents. Consultation stalled	2020/2021
Stage 1	DCC	Cara Park	LA Housing	8	Preliminary design and consultation	Detailed design	2020/2021
Stage 1	DCC	Cara Park	LA Housing	2	Preliminary design and consultation	Detailed design	2020/2021
Stage 2	DCC	Labre Park (Phase 2/3)	LA Housing	28	Consultation complete. Design frozen	Part 8 application Feb/Mar 2019	2019/2022
Stage 1	DCC	St. Mary's	LA Housing	1	Preliminary design and consultation	Detailed design	2020
			Total	58			

Buy and Renew Scheme: Derelict/Vacant properties 2019 (Total Completed 2018: 27 units)

Status of 28 properties acquired under the Derelict Sites Act/CPO through the Buy and Renew Scheme

Property	Position
6 Creighton Street, Dublin 2	Stabilisation works required to structure. Estimated Completion is Q4 2019
7 Kingsland Park Avenue, Dublin 8	Builder Appointed. Estimated completion Q2 2019
21 Rutland Street Lower, Dublin 1	Contractor Appointed. Estimated completion Q2 2019
6 Nelson St, Dublin 7	Refurbishment works in progress. Estimated completion Q4 2019
36 Cromcastle Avenue, Kilmore, D5	Refurbishment works in progress. Estimated completion Q4 2019
1C Barry Avenue, Finglas, Dublin 11	Refurbishment works in progress. Estimated completion Q3 2019
58 Glenties Park, Finglas Dublin 11	Refurbishment works in progress. Estimated completion Q3 2019
48 Manor Place, Stoneybatter, Dub 7	Refurbishment completed- For allocation.
55 Kilbarron Park, Coolock Dublin 5	Refurbishment works in progress. Estimated completion Q3 2019
35 Oldtown Road Santry, Dublin 9	Refurbishment works in progress. Estimated completion Q3 2019
35A Oldtown Road, Santry Dublin 9	Refurbishment works in progress. Estimation completion Q3 2019
7 Chapelizod Hill Road.	Refurbishment works in progress. Estimated completion Q2 2019
77 & 77A & 78 The Coombe Dublin 8	Prepare Design detail. Appoint Contractor. Estimated completion Q1 2020
66 Barry Park Finglas Dublin 11	Refurbishment works in progress. Estimated completion Q2 2019
50 Berryfield Road Finglas Dublin 11	Refurbishment Works in progress. Estimated completion date Q2 2019
104 Beaumont Road, Dublin 9	Inspect and Clear out. Estimated completion Q2 2019

Property	Position
92 Kippure Park, Finglas Dublin 11	Appoint Contractor. Estimated completion Q3 2019
25 St James Terrace , Dublin 8	Refurbishment completed- for allocation.
33 Joyce Road, Dublin 9	Refurbishment completed- for allocation
52 Windmill Road, Crumlin, Dublin 12	Acquired. Next stage: Refurbishment. Estimated completion Q3 2019
32 Harold Road, Arbour Hill Rd,Dub 7	Acquired. Next stage: Refurbishment. Estimated completion Q4 2019
33 Harold Road, Arbour Hill Rd,Dub 7	Acquired. Next stage: Refurbishment. Estimated completion Q4 2019
16/16A St James Terrace, Dublin 8	Acquired. Next stage: Design. Estimated completion Q4 2019
17/17A St James Terrace, Dublin 8	Acquired. Next stage: Design. Estimated completion Q4 2019
142/144 Harolds Cross Road	Refurbishment being designed – Completion Q2 2020
92 Chanel Road, Coolock D 5	Refurbishment completed- for allocation.

Vacant residential property acquisitions

The Housing Department is currently negotiating the acquisition of **14** additional vacant residential properties under the buy and renew scheme.

Current processes underway to identify additional properties

The City Council has established a communication forum with other Local Authorities, State Agencies and Approved Housing Bodies in relation to the recording and where possible the sharing of data on vacant properties.

There is a dedicated vacant housing database to record all properties reported to it and the City Council continues to liaise with Landlords, Estate Agents, Property Owners and the General Public to help identify vacant properties in the City.

The Housing Department has established a vacant housing register that has recorded 349 residential properties by accessing data from the CSO, Geo-directory, Vacanthomes.ie and internal databases.

The City Council has undertaken 245 site inspections with regard to vacant properties.

A further 10 inspections are scheduled and 35 title searches are currently in progress.

Vacant (Void) Property Refurbishments: Housing Maintenance refurbished **969** properties in 2018.

Vacant Property Refurbishments Completed 2019 (as at March 31st)

Property Type	Central	North Central	North West	South Central	South East	Total
House	16	28	26	37	2	109
Apartment	8	6	18	43	34	109
Senior Citizens	16	11	17	17	20	81
Total	40	45	61	97	56	299

The properties are divided into:

Vacant Council Properties: 225
 Acquisitions: 71
 Buy and Renew 3

Current Refurbishments Underway:

Status	Central	North central	North West	South Central	South East	Total
Being refurbished by framework	92	79	88	142	96	497
Being refurbished by Direct Labour	0	12	12	15	0	39
Total	92	91	100	157	96	536

This equates to 2% of available Housing Stock.

Acquisitions January 2019 to date

Central Area						
Property Type	Number	1 Bed	2 Bed	3 Bed	4 Bed	5 Bed
Closed	8	1	4	2	1	0
Average cost per unit	€292,000					

North Central Area						
Property Type	Number	1 Bed	2 Bed	3 Bed	4 Bed	5 Bed
Closed	35	0	9	24	2	0
Average cost per unit	€301,000					

North West Area						
Property Type	Number	1 Bed	2 Bed	3 Bed	4 Bed	5 Bed
Closed	24	2	14	8	0	0
Average cost per unit	€272,000					

South Central Area						
Property Type	Number	1 Bed	2 Bed	3 Bed	4 Bed	5 Bed
Closed	39	1	25	13	0	0
Average cost per unit	€268,000					

South East Area						
Property Type	Number	1 Bed	2 Bed	3 Bed	4 Bed	5 Bed
Closed	1	1	0	0	0	0
Average cost per unit	€280,000					

2019 Total purchased- 107

Housing Acquisitions 2018 – Dublin City Council

Central Area						
Property Type	Number	1 Bed	2 Bed	3 Bed	4 Bed	5 Bed
Closed	30	7	11	8	4	0
Average cost per unit	€300,000					

North Central Area						
Property Type	Number	1 Bed	2 Bed	3 Bed	4 Bed	5 Bed
Closed	90	4	19	56	11	0
Average cost per unit	€290,000					

North West Area						
Property Type	Number	1 Bed	2 Bed	3 Bed	4 Bed	5 Bed
Closed	53	3	22	27	1	0
Average cost per unit	€270,000					

South Central Area						
Property Type	Number	1 Bed	2 Bed	3 Bed	4 Bed	5 Bed
Closed	84	12	39	30	2	1
Average cost per unit	€270,000					

South East Area						
Property Type	Number	1 Bed	2 Bed	3 Bed	4 Bed	5 Bed
Closed	8	3	2	2	1	0
Average cost per unit	€287,000					

2018 Total Purchased-265

Housing Acquisitions 2018 – Approved Housing Bodies

Central Area					
Property Type	1 Bed	2 Bed	3 Bed	4 Bed	Total
Completed	47	17	5	0	69
Average cost per unit	€253,000				

North Central Area					
Property Type	1 Bed	2 Bed	3 Bed	4 Bed	Total
Completed	7	29	7	0	43
Average cost per unit	€260,000				

North West Area					
Property Type	1 Bed	2 Bed	3 Bed	4 Bed	Total
Completed	7	11	9	0	27
Average cost per unit	€249,000				

South Central Area					
Property Type	1 Bed	2 Bed	3 Bed	4 Bed	Total
Completed	14	33	11	0	58
Average cost per unit	€314,000				

South East Area					
Property Type	1 Bed	2 Bed	3 Bed	4 Bed	Total
Completed	25	1	0	0	26
Average cost per unit	€286,000				

All Areas					
Property Type	1 Bed	2 Bed	3 Bed	4 Bed	Total
Completed	100	91	32	0	223
Average cost per unit – all areas	€272,000				